

**WORKPLAN FOR PROJECT YEAR 1
2016**

Activities		Total duration (number of weeks)	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12
Ref.nr/ Sub-ref nr	Title													
1.1.1	Data collection & analysis	16	X=	X=	X=	X=								
1.1.2	Drafting & publication of Needs Assessment Report	12				X=	X=	X=						
1.2.1	Benchmarking study visit to the EU	1							=					
1.2.2	Reg. workshops in curric. dev. in line with Bologna	1												X
2.1.1	Development of new curriculum (incl. ECTS allocat.)	24							X=	X=	X=	X	X	X
2.1.2	Development of teaching materials	24							X=	X=	X=	X=	X=	X=
4.1.1	Establishment of quality control body (QB)	4	X=											
4.1.2	Assessing the quality of project deliverables	8						X=						X=
4.1.3	Monitoring project progress	48	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=
4.2.1	Establishment of external feedback mechanisms	12	X=	X=	X=									
4.2.2	Regular external consultation	4						X=						X=
5.1.1	Development of Dissemination Strategy	13	X=	X=	X=									X=
5.2.1	Development of corporate image, dissem. materials	12	X=	X=	X=									
5.2.2	Set-up & maintenance of project website	48	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=
5.3.1	Implementation of national roundtables	1												X
7.1.1	Set-up of the PMB; meetings & monitoring	48	X	X=	X=	X=	X=	X=	=	X=	X=	X=	X=	X
7.2.1	Procedures, templates, processing info for reporting	48	X	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=

Legend: Activities = Carried out in the EU Country, X - Carried out in the Reg Country



Completed on time



In-Process



Delayed

